Spreadsheet Basics

Working with numbers

What is a Spreadsheet Electronic version of the old paper accounting spreadsheets A spreadsheet is a grid of columns and rows 10 11 12 which is used primarily for numerical 14 calculations, but also may be used as a data management tool

Spreadsheets Features

- Numbers
- Text or labels (identifies the numbers)
- Numeric formulas or equations are created within a spreadsheet >Allows for rapid recalculation. ➤What if analysis
- Graphs
- >Visual display of numbers
- Data management >Organize data & simple data management





More Terms

- NUMBERS Any number entered into a spreadsheet.
- VALUE Any formula or function or number that ٠ yields a numeric value.
- TEXT or LABEL Characters and/or numbers entered to identify parts of spreadsheet or to add documentation. Or to enter other needed data
- FORMULA Mathematical or other relationships ٠. created between cells. EXAMPLE: =A1+B1 may be a formula in cell C1
- ٠ FUNCTIONS - Built-in shortcuts that help the user perform complex computations.
- ٠. FORMAT - Style in which values or text appear including:
 - > fonts: typefaces, size, bold italic, color
 - numeric styles: currency, percent, e-notation, fixed decimal places, date, time
 - alignment: left, right, justified, centered, centered across columns, vertical placement

Building formulas

- Formulas are the backbone of spreadsheets
- Formulas are similar to equations used in algebra but instead of using letters (x, y, z) for variables we use cell references (A1, A2, A3).
- All formulas start with an equal sign =
- Formulas often use mathematical operations



Symbols used in Formulas

+	Addition
-	Subtraction
*	Multiplication
/	Division
٨	Exponentiation
()	Order of operation

If no order is specified. Exponentiation occurs first, followed by multiplication/division and last addition/subtraction.

Cell References

If the information is elsewhere in the spreadsheet

NEVER re-type the information. Just

Refer to Cells

Also consider storing numbers in a separate cell if needed in more than one formula then refer to that cell.

Example

	A	D
1	Sales	\$ 10,567.00
2	Expenses	\$ 8,452.00
3	Net Income	=B1-B2
4		

The answer to the formula will appear in cell B3 after the formula is entered

Key Concept The key to building successful formulas and hence successful spreadsheets is to Refer to Cells when the information exists in another cell

Code for next software assignment-Refer to cells





- Minimum returns minimum value in range *min(range)
- Average returns average value in range *average(range)

Formulas

- Not all formulas need a function
- Calculate percentage divide whole into part.
- Do NOT place a normal calculation inside a Sum function
 - ►=SUM(C5*D3/D7) Incorrect
 - >=C5*D3/D7 Correct
- Functions can be part of a formula >=sum(A3:A350)/2

Effective use of Sum function

- Use the sum function only when you need to add more than two cells in a range.
- ◆ Do not add each individual cell Use the SUM function with a range!
 →=B2+B3+B4+B5+B6-- Inefficient
 - →=sum(B2,B3,B4,B5,B6) Inefficient
 - >=sum(B2:B6) Correct!



Absolute and Relative cell references

 When a formula is copied the cell references in the formula change relative to the new location. This is called *relative cell referencing*.

1			
2	=A5+C6	=B5+D6	
3	=A6+C7		
S	ometimes v hange where	ve don't wa n we copy it	nt a cell reference to . <i>Absolute cell referencing</i>

=\$A\$5+D6

keeps the cell reference absolutely the same.
 represented by \$ in formula and can be achieved by pressing F4 after typing in the cell reference.

Using Absolute Referencing

- Press function key F4 by the cell which needs the absolute reference
- The dollar signs \$ indicate that cell column and row should remain the same when copied. You can also type them in instead of pressing \$.
- Example:
 - ≻ =E3*\$E\$5



Creating a spreadsheet

Plan it out!

2 =\$A\$5+C6

=\$A\$5+C7

٠.

- Think about what task you need to accomplish
 - >What data needs to be input
 - >How should the data be labeled
 - >What calculations need to be performed
 - >What formulas can best perform those calculations
 - Is there any data needed for formulas that cap be stored in a cell for referencing

Example

- A company needs to purchase some items. The boss wants to know what the total cost for each item including the taxes on these items. The price, excise tax, and total should be displayed for each item.
- What data needs to be input
 List of items
 - Prices for these items
- How should the data be labeled
 >Item, Price, Excise Tax, Total



Example (cont)

- What calculations need to be performed >Calculate tax on each item
 - Calculate total price for each item
- What formulas can best perform those calculations
 - Calculate tax is a multiplication formula
 - ➤Calculate total is an addition formula
- Is there any data needed for formulas that can be stored in a cell for referencing
 Excise Tax Rate

Building Spreadsheet

- Enter labeling
- Build the formulas
- Enter data
- Copy formulas as needed
- Format appropriately
- Update as needed



Formulas - REFER TO CELLS

- Most important concept!
- If data is contained elsewhere in a spreadsheet, do NOT type in the data. Refer to cells!
 - ≻NEVER RETYPE NUMBERS
- For data used more than one formula, store in a cell.
 - If the amount changes, it is simple to update the changes.

Formulas - REFER TO CELLS

- Is relative or absolute referencing needed?
 - >Will any of the formulas be copied?
 - What cells need to remain absolutely the same when copied, then use absolute cell reference
- When referring to cells on another sheet, include the sheet name followed by !
 Example: Sheet1!C3
- Code for this lesson "Refer to Cells"



- A function can be a shortcut for a more complex formula.
 - For instance: when summing numbers, one could add each cell. =A1+A2+A3+.....+A575 *Takes too long!
- The function Sum allows us to total a range =sum(A1:A575)
- Functions consist of a function name and parameters set in parenthesis if more than one parameter is needed the parameters are separated by commas

Common Functions

- ABS(value or cell) Returns absolute value
 For negative values this yields a positive value.
- ROUND(value or cell, number of decimal places) - Rounds number to specified decimal places.
 - Round above other than decimal specify a negative number for the decimal places parameter
 EXAMPLE: to round cell B5 to the thousands place
 =ROUND(B5,-3)
 - NOTE: Formatting can make numbers appear rounded, but it does not change the value calculated.

More Functions

- PMT(interest, term, principal) Returns a payment for a loan given the specified interest, term and principal
 - If calculating monthly payments, divide annual interest by 12.
 - Term is the number of payments.
 460 month loan is 60.
 - *20 year loan is 240 (20 years times 12 months)
- IF(condition, ifyes, ifno) Provides a conditional return.
 - if the condition is met, the if yes parameter is returned otherwise if no parameter is

Embedding Functions

- Embedding or nesting of functions placing one function inside another.
 Example: =Round(PMT (B1/12,B2,B3),2)
- Functions can also be embedded in a more complex formula
 - >Example: =Sum(A5:A95)*B4+(B59/C3)





Charts (also called Graphs)

- Convey information visually.
 >Quicker to perceive comparisons
- Represent numbers visually
 A picture is worth a thousand words
 - A picture is worth a thousand words
 - ..but a picture without words is meaningless -be sure to label your charts





Designing a Chart

- Keep it simple
- Decide which information to convey
- Decide how the information should be presented:
 - Most spreadsheets can show the same information in two aspects
 - ▲Series in rows
 - ▲Series in column
 - Select the most appropriate type of chart







Managing Spreadsheet

and working with long sheets

Data

About Charts

- Charts update automatically when numbers are changed.
- Charts should contain

 - Data series portrayed graphically
 - Legends explaining the graph
- Charts may contain
 - Annotations
 - ≻Other images



Summarizing specified data

Freezing Titles

- Column and/or row titles can be locked
- Allows titles to remain in place while scrolling
- Position cursor in the cell after the titles
 - If spreadsheet has just column titles, click in the cell in first column on the row just below the titles
 - If spreadsheet has just row titles, click in the cell in first row in column just left of the titles
 - If both columns & row title click in the first data cell after the titles



Freezing titles Setting the tiles for rows & columns Setting the tiles Course becifying the tiles Course beci

Effect when scrolling down and across

 Image: Construct of the scrolling down and across
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Split Screen

- Splits the screen so that two parts of the same spreadsheet can be viewed at once.
- Allows for independent scrolling of
 sections
 Crude Instructor
 Sections

\diamond	Example:	

3	2 ICS 10	0 Computing Literacy & Appls	3	Bauman	25	0	100.00%	MW .	1130-
1	3 ICS 10	0 Computing Literacy & Appls	3	Trice	23	1	95.83%	MW .	0230-
	4 ICS 10	0 Computing Literacy & Appls	3	Bauman	24	0	100.00%	MW	0830-
	5 ICS 10	0 Computing Literacy & Appls	3	Bauman	24	0	100.00%	MW .	0100-
	6 ICS 10	0 Computing Literacy & Appls	3	McCullough	22	2	91.67%	MW .	0530-
	7 ICS 10	0 Computing Literacy & Appls	3	Takebayashi	23	1	95.83%	TR	0830-
1	B ICS 10	0 Computing Literacy & Appls	3	Trice	23	1	95.83%	TR	0230-
1	9 ICS 10	0 Computing Literacy & Appls	3	Bauman	23	1	95.83%	TR	1130-
	ICS 10	0 Computing Literacy & Appls	3	Trice	20	4	83.33%	MIV .	0830-
1	1 ICS 10	0 Computing Literacy & Appls	3	Rhoads	22	2	91.67%	TR	0100-
1	2 ICS 10	0 Computing Literacy & Appls	3	Rhoads	22	2	91.67%	MIV	0100-
7	0 ICS 29	1 Netprep Internetworking	3	Lee	19	0	100.00%	MIVE	0700-
7	1 ICS 29	2 Netprep Processes	3	Lee	19	0	100.00%	MVF	0700-
7	2 ICS 29	Cooperative Ed	3	Lee	4	21	16.00%	TR	1030-
2	3 ICS 29	4 Netprep Net Anal & Des	3	Lee	19	0	100.00%	MVF	0700-
7	4 ICS 10	0 Comp Lit & Appl	3	Troeger	15	4	78.95%	MVF	1030-1
7	5 ICS 10	0 Comp Lit & Appl	3	Regentine	21	0	100.00%	TR	1115-
7	6 ICS 10	0 Comp Lit & Appl	3	Regentine	15	4	78.95%	TR	0130-1
7	7 ICS 10	0 Comp Lit & Appl	3	Regentine	17	2	89.47%	MiV	0130-1

Sorting Data

- Sort list by particular columns
- Sort ascending or descending order
- Create up to three levels of sorts
- Sort options allow sorting non alphabetic lists such as days of the week, months
- Be sure to select complete range to be sorted

Data Filters

- Shows only the rows specified by the filter
- Excel offers two types of filters
- Autofilter (easiest to use) Advanced Filter
- Filters using a column heads.
 Select Data contained in column
 Multiple criteria
 Unique records

Extracts

match

 Criteria Range needs to be set up

Headings mus

- ≻Top ten
- ≻Custom
- ≻Boolean logic (AND / OR)
- ≻Blanks
- ≻Non blanks

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Note 1	the dowr	۱ arı	rows	, cli	ck (on th	es	se to
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1 Cours De	scription	Credit	Instructor	- Seats -	Seats	Percent Fi	Dav	Time
17 ICS 101 Toc	ols for Information Age	3	Poole	19	5	79.17%	TR	0100-0
18 ICS 101 Too	Is for Information Age	3	Poole	23	1	95 83%	TR	1000-1
19 ICS 101 Toc	als for Information Age	3	Poole	13	11	54 17%	TR	0830-0
33 ICS 101 Too	ols for the Information Age	3	Yamashita	32	0	100.00%	F	0830-1
34 ICS 101 Too	ols for the Information Age	3	Talley	26	4	86.67%	TBA	TBA
35 ICS 101 Too	ols for the Information Age	3	Seita	28	2	93.33%	TR	0315-0
36 ICS 101 Too	ols for the Information Age	3	Singer	23	7	76.67%	TBA	TBA
37 ICS 101 Too	ols for the Information Age	3	Talley	28	2	93.33%	TBA	TBA
20 ICS 101 Tes	ols for the Information Age	3	Seita	28	2	93.33%	MW	0915-1
30 103 101 100	ols for the Information Age	3	Seita	26	4	86.67%	MW	0745-0
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39 ICS 101 Too 40 ICS 101 Too	ils for the Information Age	3	Seita	20	10	66.67%	MW	0315-0
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Advanced Filter

- Filtering a list of courses with fill rates set at different rates for each of three campuses
 - This type of criteria can not be accomplished through autofilters.
- Criteria range has been added to top of worksheet and is the first 4 rows



	A	B	U.		E	F	G
1 0	Course	Description	Instructor	Enrollment	Open seats	Fill rate	Campus
2						<.90	WCC
3						<.80	LCC
4						<.95	KCC
5	CS C	ourses					
6 0	Course	Description	Instructor	Enrollment	Open seats	Fill rate	Campus
17 10	CS 100	Computing Lit & Apps	A Ramos	12	10	55%	LCC
33 10	CS 101	Digital Tools for Info World	L Chun	14	8	64%	LCC
34 10	CS 105	Comp & Info Literacy Exam Pri	E Troeger	17	3	85%	WCC
37 10	CS 107	Web Site Development	V Cole	22	3	88%	WCC
43 10	CS 141	Discrete Math for Comp Sci I	D Maxson	14	8	64%	WCC
44 10	CS 184	Netprep Network Fund	B Polo	13	9	59%	LCC
45 10	CS 185	Netprep Local Area Net	B Polo	11	11	50%	LCC
47 10	CS 214	Design for Print & Web	J Marguardt	12	8	60%	WCC
48 10	CS 241	Discrete Math for Comp Sci II	M Bauer	16	6	73%	LCC
49 10	CS 298B	Topics in Networking: Wireless	V Lee	7	15	32%	LCC
50 10	CS 2980	Topics in Networking: Security	V Lee	10	12	45%	LCC
52 IC	CS 100	Computing Literacy and Apps	H Corcoran	18	2	90%	KCC
53 10	CS 100	Computing Literacy and Apps	K Yokota	23	2	92%	KCC
55 10	CS 100	Computing Literacy and Apps	H Corcoran	15	5	75%	KCC
58 10	CS 100	Computing Literacy and Apps	D Nakasone	23	2	92%	KCC
59 IC	CS 100	Computing Literacy and Apps	D Nakasone	19	6	76%	KCC
60 10	CS 100	Computing Literacy and Apps	D Nakasone	21	4	84%	KCC
61 I0	CS 100	Computing Literacy and Apps	D Nakasone	22	3	88%	KCC
76 IC	CS 101	Digital Tools Info World	S Takaki	23	2	92%	KCC
80 10	CS 101	Digital Tools Info World	A Seita	21	4	84%	KCC
83 10	CS 101	Digital Tools Info World	S Singer	23	2	92%	KCC
84 10	CS 101	Digital Tools Info World	S Singer	20	5	80%	KCC
85 10	CS 101	Digital Tools Info World	S Singer	22	3	88%	KCC
90 10	CS 111	Intro to Computer Science I	A Seita	20	5	80%	KCC
93 10	CS 211	Intro to Computer Science II	P Gilbert	12	13	48%	KCC

Data Summaries

- Summarize data in lists
- List must be sorted first on categories to be summarized

 $\succ \mbox{One}$ of the columns such as course number

- ♦ Various columns can be summarized
 > Sum, Average, Count, Max Min, etc.
- Subtotal function can be automatically inserted
- Details can be hidden and just summaries shown

Example of Summary

Subtotals for each course, summing the seats filled column

	1	Course	Description	Credits	Instructor	Seats F	Seats O	Percent Fille	Day
	13	ICS 100	Computing Literacy & Appls	3	Takebayashi	23	1	95.83%	MW
	14	ICS 100	Computing Literacy & Appls	3	Bauman	23	1	95.83%	TR
5	15	ICS 100	Total			297			
Γ.	16	ICS 100	Comp Lit & Appls (Trans)	3	Poole	17	7	70.83%	MW
	17	ICS 100	Comp Lit & Appls (Trans)	3	Poole	16	8	66.67%	MW
5	18	ICS 100	T Total			33			
٢÷.	19	ICS 101	Tools for Information Age	3	Poole	19	5	79.17%	TR
	20	ICS 101	Tools for Information Age	3	Poole	23	1	95.83%	TR
	21	ICS 101	Tools for Information Age	3	Poole	13	11	54.17%	TR
5	22	ICS 101	Total			55			
Γ.	23	ICS 102	Intro to Internet Resources	3	Trice	20	4	83.33%	TR
	24	ICS 102	Intro to Internet Resources	3	Trice	14	10	58.33%	MW
5	25	ICS 102	Total			34			
٢÷.	26	ICS 110	Intro to Information Systems	3	Takebayashi	7	4	63.64%	TR
	27	ICS 110	Total			7			
Γ.	28	ICS 100	Computing Literacy and Apps	3	Lum	24	6	80.00%	WF
	29	ICS 100	Computing Literacy and Apps	3	Gibler	23	7	76.67%	F
	30	ICS 100	Computing Literacy and Apps	3	Berg	20	10	66.67%	MW
	31	ICS 100	Computing Literacy and Apps	3	Toshi	25	5	83.33%	TR
	32	ICS 100	Computing Literacy and Apps	3	Gibler	10	0	100.00%	MW
	33	ICS 100	Computing Literacy and Apps	3	Singer	24	6	80.00%	TBA
	34	ICS 100	Computing Literacy and Apps	3	Gibler	9	11	45.00%	MW
	35	ICS 100	Computing Literacy and Apps	3	Carrero	22	8	73.33%	TR
3	36	ICS 100	Total			157			

Just the Summary Data

- Shows just the subtotals for each course and the grand total. No data rows are shown
- Note the 1 2 3 in the upper left hand corner
 - ➢Click on 2 to see the subtotals
 - ≻Click on 1 to see just the grand total
 - Click on 3 to bring back the data rows



2 3		A	B	C	D	E	F	G
	1	Course	Description	Credits	Instructor	Seats F	Seats O	Percent Fille
•	69	ICS 100	Total			279		
•	73	ICS 101	Total			55		
•	75	ICS 106	Total			15		
•	77	ICS 110	Total			20		
•	81	ICS 111	Total			49		
•	83	ICS 125	Total			14		
	85	ICS 135	Total			9		
	87	ICS 184	Total			13		
	89	ICS 185	Total			10		
	91	ICS 270	Total			1		
	93	ICS 291	Total			19		
	95	105 292	DTatal			19		
	97	105 293	D Total			4		
	99	105 294	Total			19		
	105	100 100	Total			60		
	109	105 101	Total			41		
	113	Grand T	Total			1541		
	113	Granu	otai			1341		
	114							

More Functions

- vlookup (lookup item, range to look in, column)
 - Looks vertically through a range to find the lookup item in the left hand column of the range.
 - Yields the contents of a cell in the same row in the column you specify.
 - Lookup item refer to the cell that contains the item you wish to look up.
 - \succ Range to look in refer to the range you wish to search
 - Column a number greater than 1 which is the column of the range from which the data is needed. The lefthand column is 1, the next column over is 2.

hlookup (lookup item, range to look in, rover > Similar to Vlookup but looks horizontally looks at top row

More Functions (cont).

* rand ()

- Yields a random decimal number between 0 and 1
- Multiply by a number to yield a number larger than 1
 - ▲For a random number between 0-10
 - ▲Multiply by 10
 - ▲Round to 0 decimal places
 - =round(rand()*10,0)

randbetween(low number, high number)

similar to rand, but yields a random number between and including the low and high numbers specified

What If Analysis

What if Analysis

>Allows us to vary and compare data

Methods

>What If - Table

 Produces a matrix of varying data along horizontal and vertical, and fills in data answers to varying the data

>What If - Goal Seek

 Input the desired amount and indicate which cell to vary

